

SULLIVAN WEST CENTRAL SCHOOL DISTRICT
33 SCHOOLHOUSE HILL ROAD
JEFFERSONVILLE, NY 12748
845-482-4610

MEMO

TO: Dr. Hackett; Rachel Brey; Scott Haberli; Dave Franskevicz;
CJ Goodwin; Brian Manning; Elizabeth Huggler

Absent: Mary Scheutzow; Ricky Layton; Lucas Arzilli; Joan Glase;
Albert DeMarmels; Stephen Lewis

FROM: Lorraine Poston, Asst Supt for Administrative Services

DATE: July 21, 2015

RE: Minutes from June 16, 2015 Facilities Needs Committee Meeting - 6:35
pm to 7:54 pm

- 1) Liz Huggler was at the meeting to discuss the Technology Plan to prepare and use the SMART Schools money. NYS is requiring an online Tech Survey to be completed. The survey was suppose to be at BOCES on 6/8/15, but as of yet, it has not been completed, however a draft is at BOCES. The plan will detail what we will spend the money on and how we will sustain it. The second component of the plan will include what the 3 yr. plan, but will have a conclusion of what it will look like 5 years out. Currently we are structured for 100 meg which is not enough, we need 1 gig per 1000 students as per the SMART Schools requirement. So at this point, we are unsure if we need 2 gigs since we have over 1,000 students. We already have 1 gig shared between the two buildings. 2 new MDF (Main Data Frame) and a new IDF (Individual Data Frame). MDF for High School would be a partial upgrade and new MDF for the elementary would cost between \$37,000 and \$42,000. IDF (closet) \$20,000. Replace many virtual servers. Upgrades in equipment purchased in the past couple of years will be traded-in with CISCO for new upgrades that will help to meet the SMART School requirement. Currently, we do not have enough access points. At the HS there are 80 Access points and 40 access points at the ES. The Morrocci system/server at the HS will get moved to the ES. We cannot touch the SMART School money until the survey and plan are approved by SED (right now the State is 34 weeks behind).
- 2) Stem Lab – The site chosen for the ES is the Building & Grounds shop as they will have a new storage building. The lab will contain a 70 inch interactive TV screen. This push in or special lab will be for Math, Science, Tech & Arts. In our technology plan we have to show how we are connected to our community.

3) Excel Aid- Referendum – Projected Budget

Elementary

1. Stem Lab – \$50,000
2. Site drainage
3. Generator 94
4. Clock Tower & Gym Window Restoration
5. Stairs 38 Extension
6. Temperature Controls
7. Back flow drain
8. Sidewalk repair/ masonry restoration around building
9. 38 Window casings

Elementary Priority One \$1,084,408

Total Excel 464,667

High School

1. Stem Lab
2. VCT tile removed and replaced (both floors – no hallways)
3. Fencing – install, repair and replacement
4. Sidewalk repairs

High School Priority One \$ 516,011

Elementary Fields \$1,800,000

Total HS & ES \$3,400,419

Less: Excel Aid - 464,667

Total from Capital Res \$2,935,752

If this is voted down in October the plan is to have something ready for the May budget vote. The District should consider conducting an exit survey.

- 4) Storage Facility – We have approval from SED so we will be going out to bid. There will be a Special meeting between July BOE meeting and next Facilities and Need Meeting for bid
- 5) HS Field – There is no access to get into the field (fenced all the way around) so we need a gate. CS Arch will do drawings for dugouts. Dave Franskevicz will work with BOCES to see if they can pre-fab. CS Arch will check to see if the drains could be built into the softball infield for the same cost of doing the baseball outfield.
- 6) Oil Tank Replacement – Still conducting the field work to make sure that the fire hydrant is not in the way conflict. Oil Tank project is looking like it will take place next year.

***The next Facility Needs meeting will be on Tuesday, July 21, 2015
at 6:30 pm in the High School counselor conference room.***